

**2009/2010 CAPITAL PROGRAMME**  
**EXPENDITURE AND RESOURCES BUDGET**  
**at end July 2009**

	<b>£'000</b>
<b><u>Divisional Expenditure</u></b>	
Parish Capital Schemes	114
Assistant Chief Executive	316
Property Management	1,131
Street Scene	40
Planning, Regeneration and Estates	4,328
Community Services	956
Private Sector Housing	2,412
Public Sector Housing	7,279
<b><u>Expenditure Total</u></b>	<b>16,576</b>
<b><u>Financed by:</u></b>	
Capital Receipts	
General	2,847
Transitional Pooling	1,937
Specific Capital Grants	1,037
Housing Allocation	959
Major Repairs Allowance	5,757
Internal Contributions	
Housing Revenue Account	732
General Revenue Account	457
Land Sales / Prudential Borrowing / Reserves & Balances	2,850
<b><u>Resources Total</u></b>	<b>16,576</b>